

Summary Report, NSWERA SMC meeting held by teleconference on 8 November 2019.

All members listed were present via teleconference:

Tony Warren (Chairman), John Howe, Belinda Hopley, Kerry Fowler Smith, Kim Stephens, Faith Robinson, Matthew Walker, Noni Seagram, Peter Bice, Jo Davis. **Apologies:** Ruth Sumpner,. **No reply from:** Alam Dastani, Jacque Wright. **In attendance:** Helen Rich

Conflicts of Interest: None declared at this time.

Tony welcomed everyone. We will with the Tom Quilty issue first. John said he may have to leave the meeting because of a fire. Peter asked if this meeting was being recorded: no this had not been arranged.

Complaint about a member at the 2019 Tom Quilty.

Kerry read the complaint, the members responses, and phoned the member as arranged. The issue was discussed at length in camera with the member. Further discussion followed amongst the SMC. Kerry to respond as agreed.

Burruga ride.

Tony has received a report that there were no completion prizes or buckles for the ride and that a rider was promised a buckle which has not been provided. **Resolved** hold over until next meeting. Jacque will be asked to attend.

General correspondence

Draft AERA constitution is on the website. Closing date for second round of comments was today. Anyone wants to comment please get back to Kerry by Monday night.

Kerry tabled John's resignation as chief steward and TPR. John was asked and confirmed that he has not changed his mind and the resignation was accepted. Tony thanked John for his work over the years.

Acceptance of minutes of meeting.

Belinda asked if we were going to approve the minutes from the September meeting. Belinda had previously requested that changes be made to the draft minutes and a particular comment made by her be included. This was not done. **Hold over until the next meeting.**

Business arising from last meeting (action log review)

Minutes	Who	What
October 167	Jax	Timeline of tasks ongoing. Ongoing. Add: delete MAXXIS ads after 31/12/19, FB and newsletter notices re AGM award collection
January 220	Kerry	Research/Purchase flip book program, ongoing,
June 18 73	Peter/All	Update portfolio descriptions/ check accuracy of current PD ongoing
Sept 122	Jo	Speak with webhost (Steve) about domain nswera.com.au and transfer of hosting from Platypus. Ongoing
Oct: 162	Jo	Bathurst radio Ongoing
Dec: 174	all	Strategies to support advertising (see Bec's recommendations)
May 95	Tony	Send ideas for think tank before next meeting ongoing
June 104	Noni	Mindy Davies re online membership forms ongoing
105	Noni	Info on membership for publicity, send to SMC ongoing
110	Kerry/Tony	quotes for computers OG
July 137	Zone 5 Helen/Jax Bel	ID people for first aid course ongoing. Research type of Adobe needed and advise Kerry?? Done Photos for Helen, basic for Jax. Kerry to set up credit card for payment OG Find details of MCP course, ongoing
143	Jacque Bel/Jacque	Prime TV re advertising quote, ongoing, Jacque to get proposal in writing liaise with Bec Hogan on a plan for the advertising
145	Jacque/Bel/Kerry/ Peter/Faith Jo/John	RO forum after AGM Jo: club email to John, John, send deposit
155	Jacque	Set up Instagram ongoing
Aug: 166	Jax/Jo	Remove fax number from forms ongoing
170	John/Jo/Sonia?	Proposal re TQ2021 for next meeting and AERA meeting in November OG
172	Jo/John/Peter	Advice to members and ROs re compulsory PIC numbers from 1/1/20 Jo: amend entry form, John notice for newsletter, Peter: tell ROs
173	Kerry John	Notify AERA of Matt's interest in the database sub comm done Gerard Bou re NRZ fees
176	Bel/Jacque Kerry	Collation of ideas, costings etc for new member incentive proposals Contact Simon re archive boxes
186	John	Payment to Shahzada committee for TPR school vet
Sept 199	Kerry	Letter to member as agreed Done. Further reply received, to be tabled in Secretarial report

200	?	Big 3 trophies
208	Bel	Further info and ideas for the AGM forum
210	Tony Kerry	Chief Steward re horse at Woodstock, and reply to the connections. AERA re necessity for ambulance insurance cover for volunteers done
213	Bel Kerry John	Office of Sport Organisational health survey Member re concerns abt actions on course at Shahzada. Ride committee in support of spectator control on course done Karen Hocking: please pursue Standardbred competition idea done
226	Kim	Wording for a volunteer program for discussion at the AGM to Kerry

The action sheet was inserted for completeness but wasn't discussed at this tele conference.

Secretariat Report & Ride Calendar (Jacky Barlow, Jo Davis)

PART 1: MEMBERSHIP NUMBERS

	2019	2018	2017	2016	2015	2014	2013
Adult	352	342	399	413	438	410	442
Junior	49	49	49	50	50	29	40
Intermediate	23	34	24	31	32	31	24
Associate	14	13	15	20	20	20	30
Honorary	8	8	7	6	6	6	6
Total	446	446	494	520	546	496	542

Newsletter	145	155	195	213	226	233	233
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PART 2: RATIFY NEW MEMBERS

DATE	FIRST NAME	LAST NAME	NUMBER	CATEGORY	ADDRESS
01-10-19	Brad	Huxley	152701	Associate	Canberra
01-10-19	Kim	Stuart	152702	Associate	Canberra
17-10-19	Summer	Neal	152703	Junior	Oakdale

PART 3: RIDES CONDUCTED – ENTRIES RECEIVED.

Ride Name	Date	Intro	Train	80-99km	100-119km	120-159km	160+	TOTAL
Burruga	28-9-19		31	43				74
Brookvale	13-10-19	25	13	58				96
Windeyer	20-10-19	13	27	37				77

PART 4: STOCKTAKE

Logbooks 2 in 1 48

Logbook covers 30

PART 5: ENDURANCE HORSE REGISTRATIONS (Year to Date)

ANNUAL - 21

LIFETIME - 74

MOVED John Howe, Alam Dastani

THAT the new members are accepted and their names published in the newsletter. **Carried** Unanimous

New members were not discussed at this meeting. Need to be transferred over to the next SMC meeting.

Rides for approval

The following rides were mentioned in the report for the October meeting which did not proceed.

Tom Quilty /Tooraweenah – 24-25 Sept 2021 OR 9-10 July 2021 – 160km. Discussed elsewhere in these minutes.

State Champs – Kowen Forest ACT – 6, 7, 8, June 2020. Discussed elsewhere in these minutes.

Upper Corindi – NR zone (info only) 28-29 March 2020. Northern Rivers. No discussion needed.

Kowen Forest – 11-12th April 2020 – 20, 40, 80km (alternate 6-7 June 2020). **Hold over.**

Scenic City Starter – 15-16 Feb 2020 – 10, 20, 40km. **Approved.**

Woodstock 12 and 13 September, 20, 20, 40, 80 on the Sunday. **Approved.**

Mogendoora – 4 and 5 July 5 and 20 and then 40 and 80 on the Sunday. It is the week before Q60 but it is over 200 k away. **Approved.**

Ruth Sumpner – concerned about Glen Innes on the same weekend as Minimbah ride. Glen Innes is included in the QERA calendar so we assume the ride is now booked with QERA. Unfortunately we have to dual affiliate NRZ rides. Bumbaldry changed their ride date to help this ride out last year. Jo said from the AERA website it appears that Tenterfield were running in July. Agreed to write to QERA expressing concern about conflicting rides and seeking better communication.

Standing Items

State Championship 2020

Three EOs received, for rides at Tumut, Windeyer and Kowen Forest. The SMC is grateful to these clubs for their interest. All three committees suggest the June long weekend. Conflicts of interest were discussed. The proposals were carefully considered with lengthy discussion. A vote followed with majority support for the Tumut proposal. Kerry will advise the successful committee. Jo will advise the unsuccessful committees. The \$6,000 SMC support could be presented at the AGM.

AERA meetings Peter Bice. Next meeting 16/17 November 2019

The report below was sent in for the October meeting which did not go ahead.

The next AERA meeting is 16th 17th November. There hasn't been a lot happen since the last SMC meeting. There has been more correspondence from the RSPCA and this will be discussed at the next AERA meeting. The latest draft of the new constitution is available for comment now, hopefully this will be the final version. We are watching with interest the developments in the racing industry as to what happens to failed race horses.

Kerry is unable to attend due to family commitments, agreement given that Kerry will give her proxy to Noni. AERA agenda sent out.

Faith: At the AERA meeting are you going to be discussing compression hoods? The Zone One committee is interested in this issue, covered later in this report.

Agenda items in brief:

- Suggestion to increase the rider fees, potentially from \$4 to \$5 will give an increase in income of \$9,186.00. **NSW SMC does not support this, delegates to vote against.**
- Endurance horse registrations – proposed fee increase, with no figure given yet. **NSW SMC does not support this motion, delegates to vote against.** Belinda commented on the expense of getting people into the sport.
- Honorariums – motion to say that the honorariums be increased by CPI or 2.5% whichever is the greater. **NSW SMC does not support this, delegates to vote against.**
- Increase to ride vet fees. **NSW SMC does not support this, delegates to vote against.** Noted the drought is affecting a lot of people and places, somewhat surprising we are getting as many horses at rides as we are. It appears the general economy is stalling. No point or justification in increasing vet fees. .
- Emergency transport cover for volunteers: we have asked AERA to include this in the 2020 policy. There is a note in the Newsletter advising volunteers that they need their own ambulance cover until this sorted in the AERA policy.
- Any comments on the Quilty Manual/event standard – please send in.
- Discussion on standardised arrows.
- Motion from QERA to go with the NSW motion concerning novice horses without log books. A horse that enters three introductory rides in a year must have a log book, rationale given. Discussion took place, it may be an unenforceable rule as riders need to be a member of the Association for a log book. Essentially we would therefore be abolishing day membership. More likely to push people away rather than increase our membership. **NSW SMC does not support this, delegates to vote against.**
- Compression hoods: VERA raises concern about inconsistencies with enforcement of this rule but no motion put forward. Faith commented that this issue was discussed by Zone One who want to move a motion that compression hoods be allowed in vet rings. Anyone would be able to use one and no one is disadvantaged. Matthew noted they are supposed to calm horses down. Does Rule 63.9 apply to hoods? Refers to tack and is a grey area. Consensus that the SMC is supportive of hoods being allowed. Agreed to put a motion to the AERA meeting to support use of hoods in vetting.

MOVED the committee, the committee

THAT a new rule be submitted to the AERA that compression hoods be allowed at all veterinary inspections. **Carried Unanimous**

2019 NSW Office of Sport Grant project – Advertising campaign

Earlier report included here for comprehension of what is to follow.

Actual advertising will probably be arranged and therefore spent, in two halves. One for the last half of this year and then the second half for the beginning of next year.

- *Computers, software, Adobe – all to be organised with computers hopefully to be purchased before the end of the year., includes software, one per zone.*
- *First aid kits to be purchased. John feels we need kits for serious trauma. Consider buying waterproof storage boxes.*
- *scanners for CSs. Allow for neck splints and other things than be added.*

Article on PIC numbers to be done by John for newsletter.

Kerry: Close to presenting a range of computers for selection for the grant money. Can the Zone delegates make sure there is someone who can take charge of these computers. If there is anyone who feels they do not need a computer they should let Kerry know.

Kim: the timing system is going to be on tablets as of January. AERAspace can also run on tablets. Kim said they want to be able to introduce the iPad or a tablet so that two or three people will be able to enter at the same time. The ETS has its own wifi. Peter said his understanding is that the tablets will not replace the ride computer.

2019 AGM 20/2/2020 (agenda late 2019: getting awards to non-attendees, RO forum)

Belinda needs to start arranging presenters and asked that her proposals be read. What should we offer officials?

V2 AGM Proposal.

Bullio are running an Endurance Camp comprising of pre and post ride horse management, joint management of the horse, recognition and management of metabolic conditions, selection of a competitive endurance horse and horse nutrition.

- 9am Vet Accreditation School Presenter -
- 9am Riders Forum.
- To run a series of information sessions on the following with a panel of PROPOSED presenters:
 - - Rider non-Arab
 - - Rider/equitation
 - – Rider/Trainer/Breeder
 - – Breeder/Rider
 - – Rider/Hoof Health
 - – Rider/Farrier
 - – Rider/Vet
 - – Vet/Rider
 - – Rider/Personal Trainer
 - – Equine Nutritionist

Agenda

- 9.00am Welcome and brief overview.
- 9.15am Training and Management
- Chair-
- 10.00am Tack and Strapping
- Chair –
- 10.45 Questions

11.00am Morning Tea

- 11.15am To Shoe or Not to Shoe
- Chair –
- 12.00pm Horse Health Management
- Chair -
- 12.45pm Questions
- 1.00 pm Lunch
- 1.45pm Rider Fitness
- Chair –
- 2.30pm Horse Nutrition
- Chair –
- 3.15pm Final questions and wrap up.

This is a rough idea and I would like input on material and presenters. Offer presenters one nights accommodation and or travel costs or flat payment

Faith and Belinda will work together on this. Please send comments before the next meeting so if there is anything major we can tweak it. Belinda should start to talk to people.

Belinda – re advertising. Hasn't been able to progress this with Jacque. Kerry said we need to work this out and must get it going. We need someone responsible to drive this forward. Please commit to the next meeting that we make some progress on the advertising proposals.

Faith – AGM awards.

Queried whether we should email recipients about whether they will collect their awards. We have already posted notices telling people how to collect their awards. If they can't attend the AGM, their awards will be mailed at the member's expense. It is the responsibility of the members to collect their awards.

2020 Membership fees.

John recommended membership fees stay the same for 2020, reading from his Treasurer's report which is reproduced below and was sent out for the October meeting.

MOVED John Howe, Noni Seagrim

THAT the treasurer's report of 24 October be accepted with the membership fees for 2020 remain the same as for 2019. **Carried** Unanimous

John said our costs have remained the same. The extra \$4 bums in saddles has worked out cost neutral.

2021 Quilty: Ratification and information for AERA meeting

Agreed we have all the necessary paperwork to move forward, which Jo sent around prior to the last cancelled meeting. 30 years since the Quilty was at Tooraweenah. The whole town is behind the committee. Date proposed is 2 to 4 July, NSW school holidays, overlaps with the Qld school holidays.

MOVED Kerry Fowler-Smith, Tony Warren

THAT that we accept the proposal from the Tooraweenah Club to run the 2021 Tom Quilty Ride

Carried Unanimous

Peter said this was an AERA agenda item so it will be presented to the AERA meeting.

Resolved Advise the Tooraweenah club that NSW ERA has accepted their nomination with thanks, and it will be presented to the AERA seeking the required ratification.

Committee Reports

Tony Warren: President, No report

Noni Seagrim: VP, AERA, website, Facebook, Child Protection, No report

John Howe: Treasurer, Newsletter, Zone 2 Delegate

As of 1400 hours yesterday, we have the following cash reserves:-

Cheque Account \$39,262.56

Corporate Card \$625.29

I.B.Ds:-

29.2 20 \$15,217.36

6.3.20 \$21,041.73

5.3.20 \$12,544.72

9.3.20 \$10,538.40

Total \$99,230.16

Unexpended T.G \$26,389.28

Actual Funds \$72,840.88

As Bob Pierce has away for a holiday, he has not been able to complete the update of the spread sheet of income and expenses forecast. However, the figures that Bob would have entered are as follows:-

AERA levy \$\$1,092.00

Insurances x 2 \$305.00

SMC Meeting Expenses for September Meeting

\$170.00 Minutes Helen Rich

\$485.15 Fuel

\$135.90 Dinner

\$70.00 Accommodation

\$30.00 postage and phone John Howe

\$35.00 Secretarial allowance Kerry Fowler-Smith

\$926.05 Total

\$2,141.60 Secretariat Jacky Barlow

Also the best news is that all rides have exceeded their estimated target income so we are \$3,033.00 ahead of estimated budget. I refer you all to the profit and loss sheet. At this time last year we were running at a loss of \$2,558.00. To date after removing the unexpended Tied Grant residue of \$26,389.28 we are currently running at a profit of \$20,990.89. We are still on track to return the first surplus in several years. But consider that we still have some large costs to come in the form of annual trophies and sashes.

Therefore, I recommend that for 2020 we reset all fees and membership costs at the same rate as 2019.

Possibly, the best news is that for the first time since 2015 our membership numbers have stabilised, which bodes well for the future. Increased membership will ease the burden on members.

Newsletter: *- The November December Newsletter is under way and coming along well. With one exception, all Ride Organisers have provided Ride reviews/ Previews to the Editor, we have to keep in mind that the Newsletter is still the Principal communication vehicle to our membership. It is essential that all members support our Newsletter so that we may all be on the same page, information wise.*

Zone Two: *Last weekend Windeyer ran the Zone's second last ride for the year. While numbers were down the ride was a success from the point of view of the riders and made money for the club. In fact the Committee were so excited by the result that they wish to tender for the 2020 State Championship ride.*

The Club realises that they have passed the deadline but would like to be considered as:

Club Members are all battling the worst drought in Australia's history and were not sure how successful last weekend's ride would be. Club Secretary is in the late stages of Pregnancy and has a small child already, to care for. Time is of the essence. The club wanted to, and did, totally commit to the weekends ride, to make it

as successful as possible. Finally, it would be nice to have a choice of Clubs offering to host the States premier ride.

Tooraweenah continues with the planning for TQ21. Community interest is extremely high and the organisers are using TQ21 as a Community exercise to take the focus from the drought that is crippling the local farming community.

The last ride of the year will be the Bullio Cup set down for the weekend of 2 and 3 of November,

Zone Two The Best In The West.

Also from next Monday to Friday 1st November I will be on active service with the NSW Rural Fire Service. I have been tasked to the Northern Rivers fires in the Casino area.

See Annexure A to these minutes for the Profit and Loss statement.

Kerry Spratt: Secretary, Public Officer, AERA, IDP, Grants

Secretarial Report to SMC meeting 25/10/19. Note this meeting was not held.

AGM: we decided to go with buffet 2 with dessert, cost is \$35pp. All the necessary notices are with Helen for the newsletter. Thanks Helen for your help on this.

All the correspondence for discussion at the SMC meeting has been sent to the SMC .

GRANT: I am working on computers and the Adobe software and will have this sorted out in the next month. To some extent, if we want to save money, we could wait for the end of year sales for the computers, if we decide what specs to buy. We need to decide, without further delay, how we are going to approach the advertising campaign. I think we are now too late to do anything this year because we must have events and support people in place.

IDP: no ongoing issues before the IDP.

AERA: I can't stay for the whole meeting but will be there for Saturday and will phone in for Sunday. I'd like to give my proxy to Noni. The AERA draft constitution is again on display for comments. Please check the AERA website and send any ideas to Kim Moir. Hopefully this project is back on the rails and I hope that it will get finalised.

Peter Bice: AERA, Ride Standards/Feedback, Governance;

Report to the October 2019 meeting which did not take place. There have been a few ride feedback responses which is good to see. 1 for Brookvale, 2 for Burruga., another one for Shahzada, 4 for Windeyer. These have all been sent to the relevant ride secretaries.

Jo Davis: Ride calendar, website, stationery: See earlier in the minutes.

Belinda Hopley: Chief Stewards and TPRs, Grants, Zone 5 Delegate

Ride Reports:

Woodstock, 14 & 15/8/19, 20k & 83k Sat, 20k & 42k Sun.

The ride was conducted by the LERC who have been running rides for 20+ years. There were no complaints regarding the ride base, the track or marking nor the vetting. Electronic Timing was used and all riders had a good weekend. 2 horses experienced mild tie up (no RO's).

Probationary Chief Steward Tina Walker attended the ride and worked a full weekend and was very helpful and energetic.

Burruga Copper Challenge, 29/9/19, 53K & 120k Sun.

Commented that Jacque needs a bigger committee than 1. Also commented extensively on the attitude and actions of the head vet.

There were 2 invasive treatments for colic and were given 6 and 12 week RO's.

Table Top, Wingello and Shahzada CS reports are still outstanding.

CS/TPR: Waiting on CS reports to see where the provisional TPR's are up to.

South Coast Zone: Still waiting to hear from the Zone re the First Aid Officer.

AGM Proposal has been transferred to elsewhere in these minutes.

Jacque Wright: Promotions; No report

Alam Dastani – International: No report.

Faith Robinson: Zone 1 Delegate,

Zone One Delegate Report to NSWERA October 2019 meeting

As the ride calendar comes to its last ride for the year, we'd like to thank all the Ride Organisers for a great collection of rides throughout 2019, and members of the SMC for their ongoing contribution to the sport.

Plans for the Mountain Lagoon Ride are progressing.– Head Vet Darien Feary, Treatment, Vet Georgia

Ladmore. Tom McCormack will be bringing the Electronic Timing System. Chief Steward yet to be

confirmed. It's probably too much to ask Tom to be CS as well as wrangling the timing? Ideas for CS

welcomed, if one has not been secured by the time this report is read.

Ride Base for the Q60 has been booked – same base as previous few years and planning has commenced. Tracks, Especially Leg 1 will be discussed at our meeting this Monday night with the view to keeping the ride off the tar and away from the ever- degrading Gees Arm South Trail. We are holding our AGM and Get Together on November 30 at my place, all welcome. It'd be good to use this as an informal introduction for people interested in trying Endurance but I haven't brought that up with our committee yet. Will be doing that on Monday night at our meeting. Thanks for reading, see you at the meeting

Future meeting dates

22 November

6 December

There being no further business the meeting closed at 10:30pm.

Annexure A

N.S.W. ENDURANCE RIDERS ASSOCIATION INC.

PO BOX 6627
CHATHAM
NSW 2430

Profit & Loss [With Last Year]

January 2019 To September 2019

	This Year	Last Year
Income		
Income - Grants		
Communities NSW	\$6,500.00	\$6,500.00
Sports Development Grant	\$29,000.00	\$0.00
Total Income - Grants	\$35,500.00	\$6,500.00
Income - Membership Fees		
Membership Fees - Adults	\$41,836.40	\$34,703.69
Membership Fees - Juniors	\$3,036.33	\$3,831.78
Membership Fees - Intermediate	\$2,127.28	\$2,159.09
Membership Fees - Associates	\$199.98	\$213.65
Day Membership Fees - Training	\$2,445.44	\$1,545.43
Day Membership Fees - Introd.	\$3,090.93	\$2,936.37
Family Membership Discounts	(\$490.91)	(\$1,489.98)
Total Income - Membership Fees	\$52,245.45	\$43,900.03
Personal Accident Premiums In		
PA Adults	\$16,499.98	\$17,595.45
PA Juniors	\$638.18	\$883.63
Total Personal Accident Premiums In	\$17,138.16	\$18,479.08
Income - Ride Fees		
Ride Fees	\$47,477.27	\$41,454.53
Ride Booking Fees	\$90.90	\$190.90
Total Income - Ride Fees	\$47,568.17	\$41,645.43
Income - Annual Awards		
Dinner Dance Ticket Sales	\$2,614.54	\$3,049.10
Total Income - Annual Awards	\$2,614.54	\$3,049.10
Income - Sale of Merchandise		
Sale of Log Books	\$5,303.70	\$4,359.05
Sale of Clothing	\$0.00	\$425.45
Sale of State Buckles	\$1,133.64	\$836.36
Total Income - Sale of Merchandise	\$6,437.34	\$5,620.86
Income - Newsletter		
Newsletter Subscriptions	\$4,030.89	\$4,327.29
Newsletter Advertising	\$1,600.00	\$619.09
Total Income - Newsletter	\$5,630.89	\$4,946.38
Income - AERA Charges		
AERA End.H Rego L/Time	\$3,568.14	\$2,236.38
AERA End.H Rego Annual	\$454.56	\$636.38
Total Income - AERA Charges	\$4,022.70	\$2,872.76
Income - Other		
Donations Received	\$0.00	\$5,335.24
Miscellaneous	\$727.27	\$0.00
Tyremax Pty Ltd	\$0.00	\$4,000.00
Interest Received	\$113.68	\$96.16
Total Income - Other	\$840.95	\$9,431.40

Total Income	\$171,998.20	\$136,445.04
Cost of Merchandise Sales		
Cost of Log Books	\$2,568.18	\$1,340.91
Cost of Log Book Covers	\$254.55	\$54.55
Cost of Clothing	\$35.00	\$1,685.45
Total Cost of Merchandise Sales	\$2,857.73	\$3,080.91
Gross Profit	\$169,140.47	\$133,364.13
Expenses		
Accounting Fees	\$800.00	\$1,200.00
Bank Fees	(\$180.11)	(\$218.18)
Bank Fees - Merchant Fees	\$765.90	\$847.46
Bookkeeping Fees	\$0.00	\$510.00
Computer Software Expenses	\$27.26	\$0.00
Gifts, Flowers, Cards etc	\$74.50	\$6.36
Ride Grants	(\$9.09)	\$0.00
Seminars Attended	\$686.30	\$0.00
Seminars Conducted	\$0.00	\$394.09
Sponsorship	\$6,518.19	\$9,320.91
Tied Grant Expenditure		
Tied Grant - Education	\$800.49	\$0.00
Tied Grant - Equipment	\$1,787.50	\$0.00
Tied Grant - Travel	\$22.73	\$0.00
A.E.R.A.		
AERA - Affiliation Fees Adult	\$9,978.18	\$9,541.82
AERA - Affiliation Fees Jnr	\$698.17	\$712.72
AERA - Rider Entry Fee	\$7,247.28	\$6,100.91
AERA - Meeting Expenses	\$4,645.56	\$6,818.01
AERA - End. Horse Rego Lifetim	\$3,218.21	\$1,909.11
AERA - End. Horse Rego Annual	\$477.27	\$659.07
AERA - Transfer of Ownership	\$145.45	\$145.46
Total A.E.R.A.	\$26,410.12	\$25,887.10
AGM Expenses		
AGM - Other Expenses	\$470.00	\$920.00
AGM - Printing & Postage	\$1,444.11	\$1,299.41
AGM - Room Hire	\$950.00	\$0.00
AGM - Raffles [Net]	\$0.00	(\$309.09)
Total AGM Expenses	\$2,864.11	\$1,910.32
Annual Awards		
Ann. Awards - Awards	\$0.00	\$7,450.73
Ann. Awards - Dinner Expenses	\$2,565.23	\$5,009.32
Total Annual Awards	\$2,565.23	\$12,460.05
Insurance		
Insur - Liability Adult riding	\$7,820.00	\$7,631.69
Insur - Liability Non riding	\$59.10	\$95.47
Insur - Liability Day Training	\$3,461.80	\$3,958.17
Insur - Liability Day Intro	\$0.00	\$1,075.46
Insur - Liability Day Intermed	\$227.29	\$300.00
Insur - Liability NSWERA	\$845.46	\$772.72
Insur - Liability Ride Org.	\$799.99	\$1,109.10
Insur - PA Voluntary Workers	\$922.73	\$1,120.44
Insur - PA Adults	\$16,227.25	\$17,185.47
Insur - PA Juniors	\$638.20	\$900.01
Total Insurance	\$31,001.82	\$34,148.53
Medication Control		
Med Ctrl - Course - Travel	\$0.00	\$267.62
Med Ctrl - Fuel & Postage	\$0.00	\$6.50

Med Ctrl - Sample Testing Fees	\$2,010.10	\$774.76
Total Medication Control	\$2,010.10	\$1,048.88
Meeting Expenses		
Meet. Exp - Teleconferences	\$0.00	\$18.18
Meet. Exp. - Nibbles / Meals	\$821.37	\$658.64
Meet. Exp. - Minutes Secretary	\$1,050.00	\$1,080.00
Meet. Exp. - Fuel & Tolls	\$2,306.91	\$2,134.78
Meet. Exp. - Accomm.	\$633.63	\$610.74
Total Meeting Expenses	\$4,811.91	\$4,502.34
Newsletter Expenses		
Newsltr - Editorial Fee	\$6,170.00	\$6,000.00
Newsltr - Printing	\$3,013.44	\$2,373.36
Newsltr - Postage	\$789.65	\$757.93
Total Newsletter Expenses	\$9,973.09	\$9,131.29
Promotional Expenditure		
Promotions - Fuel	\$322.62	\$232.73
Promotions - Maxxis Tyres	\$0.00	\$4,000.00
Promotions - Other	\$137.73	\$0.00
Promotions - Printing & Statio	\$597.82	\$0.00
Promotions - Prizes / Giveaway	\$149.09	\$0.00
Total Promotional Expenditure	\$1,207.26	\$4,232.73
Quilty Expenses		
Quilty Expenses - Team Related	\$400.00	\$727.28
Quilty Expenses - CS Team	\$181.82	\$0.00
Total Quilty Expenses	\$581.82	\$727.28
Ride Management Related		
Ride M - Postage	\$9.09	\$0.00
Ride M - Printing & Stationery	\$247.23	\$95.45
Ride M - Vet & TPR Vests	\$227.27	\$89.41
Ride M - CS Expenses	\$100.00	\$0.00
Ride M - Safety Equipment	\$182.72	\$0.00
ROF - Fuel	\$0.00	\$200.56
Total Ride Management Related	\$766.31	\$385.42
Secretariat Expenses		
Sec. Exp. - Computer	\$253.92	\$0.00
Sec. Exp. - Postage	\$655.07	\$241.08
Sec. Exp. - Secretariat Fees	\$21,908.00	\$21,908.00
Sec. Exp. - Print / Stationery	\$737.54	\$1,499.51
Sec. Exp. - Phone & Internet	\$748.11	\$1,144.40
Sec. Exp. - Other	\$0.00	\$210.00
Sec. Exp. - Offsite storage	\$1,143.71	\$695.43
Total Secretariat Expenses	\$25,446.35	\$25,698.42
SMC Non Meeting Reimbursements		
SMC - Fuel	\$167.63	\$0.00
SMC - Phone & Internet	\$153.62	\$36.36
SMC - Other	\$628.54	\$22.54
SMC - Postage	\$46.78	\$12.55
Total SMC Non Meeting Reimbursements	\$996.57	\$71.45
State Ride Expenses		
State Ride - Gen Exp	\$0.00	\$733.48
State Ride - Trophies & Prizes	\$113.63	\$0.00
State Ride - Team Uniforms	\$652.27	\$768.18
SDP Grant Expenditure	\$0.00	\$1,266.94
Total State Ride Expenses	\$765.90	\$2,768.60
TPR Accreditation & Training		
TPR - Meals	\$0.00	\$22.72

TPR - Equipment	\$0.00	\$231.82
TPR - Printing & Stationery	\$288.77	\$159.09
Total TPR Accreditation & Training	\$288.77	\$413.63
Vet Accreditation & Training		
VA - Printing & Stationery	\$159.09	\$0.00
Total Vet Accreditation & Training	\$159.09	\$0.00
Volunteer Rewards		
CS Achievement Awards	\$181.82	\$0.00
Total Volunteer Rewards	\$181.82	\$0.00
Website Expenses		
Website - Maintenance	\$0.00	\$436.36
Website - Website Hosting	\$436.36	\$39.09
Total Website Expenses	\$436.36	\$475.45
Total Expenses	\$121,760.30	\$135,922.13
Operating Profit	\$47,380.17	(\$2,558.00)
Total Other Income	\$0.00	\$0.00
Total Other Expenses	\$0.00	\$0.00
Net Profit/(Loss)	\$47,380.17	(\$2,558.00)